

## Explanation of variances

Name of smaller authority:

Hastingleigh Parish Council

County area (local councils and parish meetings only):

Kent

	2022/23	2023/24	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
	£	£	£	%			
1 Balances Brought Forward	2,360	864				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	4,500	4,500	0	0.00%	0 0 0	NO	There was an increase of £700 on the precept in 2022/23 700
3 Total Other Receipts	117	2,580	2,463	2098.93%	0 1 1	YES	In 2023-24: One off grants claimed from Ashford Borough Council for £750, Helping Hands for £850 and for £980 = 2580 2022-23 = VAT Reclaim for £117.33 2580-117 = 2463
4 Staff Costs	2,897	3,012	115	3.97%	0 0 0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO	
6 All Other Payments	3,217	2,726	-491	15.26%	1 0 1	YES	In 2022-23: Insurance = 475.8, Clerk's Expenses = 55.50, Website hosting = 25.18, Hastingleigh PCC Grant for grass cutting = 100, KALC Annual Membership = 169.08, Lawncare = 666.00, Arborial Report = 385 and tree work = 1200 = 3076.56 In 2023-24: Grants to Village Hall = 1100, Clerk's expenses = 511.33, Insurance = 75.20, KALC Mambership = 176.82, Treework = 600, Website maintenance = 122.28 = 2585.63 Difference = 2585.63-3076.56 = -490.93
7 Balances Carried Forward	864	2,207					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	864	2,207					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,828	8,828	0	0.00%	0 0 0	NO	
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO	