	2010/2011		2011/2012		2012/2013			2013/2014			
	Budget: 2010/2011	Actual: 2010/2011	Budget: 2011/2012	Actual: 2011/2012	Budget: 2012/2013	Actual: 2012/2013	VAT to be reclaimed	Budget: 2013/2014	Actual: 2013/2014	VAT to be reclaimed	Budget: 2014/2015
	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	60.00	60.00	60.00	60.00	60.00	180.00		76.00	76.00		80.00
Kent Association of Local Councils - membership	126.00	124.60	126.00	130.08	126.00	128.03	19.08	135.00	128.74	21.46	135.00
Evington Hall - donation towards hire of hall for meetings	150.00	150.00	150.00	150.00	150.00	150.00		150.00	150.00		150.00
J Powell - for hire of Football Field	30.00	30.00	30.00	30.00	30.00	30.00		30.00	30.00		30.00
Cornhill Insurance	370.00	385.32	400.00	416.30	440.00	507.49		525.00	480.87		525.00
Clerk	1722.47	1672.32	1722.47	1672.32	1672.32	1672.32		1728.00	1728.00		1728.00
Office Sundries - stamps, paper and envelopes	50.00		50.00		50.00			50.00	56.49		50.00
Audit - (Internal and External)	120.00	142.25	120.00	120.00	120.00	192.00	28.60	200.00	60.00		200.00
Contingencies	250.00		67.37	4.00	67.37	100.00		100.00			100.00
Training Budget	100.00		100.00		100.00			100.00			100.00
Cutting of the grass	384.00	384.00	384.00	408.00	432.00	396.00		456.00	418.00		480.00
Entertainments	100.00	100.00	50.00	100.00	50.00	100.00		50.00	100.00		50.00
	3462.47	**3048.49**	**3259.84**	**3090.70**	**3297.69**	**3455.84**	**47.68**	**3600.00**	**3228.10**	**21.46**	**3628.00**

Forecast Balance of available money as at 31st March 2014					**Predicted figures for 2014/2015**	
Opening Balance as at 31/03/13	3,731.59					4,469.95
Plus Income	3,945.00					3,395.00
Less Actual Expenditure	3,228.10					3,628.00
Plus VAT to be reclaimed	21.46					20.00
Total	**4,469.95**					**4,256.95**

Concurrent Functions grant was £550 for 2013/2014 and precept was for £3000. ECP have promised £200 towards next year. With a budget of Expenditure set at £3628, and an opening balance of £4,469.95, expected income of £195 from Elmsted Parish Council, the Clerk would recommend that the precept be set at £3000. No increase this year.

Should the Precept be capped, at less than £3,000 and no concurrent functions grant be available, the Clerk would suggest that the Council Precept for the maximum allowed. The Budget will be finalised by the Council in January prior to submission by the Clerk.