

	2017/2018	2018/2019	2019/20	2020/21		2022/23		2023/24		2024/25		2025/26
	Actual 2017/18	Actual 2018/19	Actual 2019/20	Actual 2020/21	Actual 2021/22	Budget: 2022/23	Actual 2022/23	Budget: 2023/24	Actual 2023/24	Budget: 2024/25	Actual 2024/25	Budget: 2025/26
	£	£	£	£	£	£	£	£	£	£	£	£
Kent Association of Local Councils - membership	155.52	154.82	155.52	173.83	171.46	185.00	169.08	180.00	169.08	180.00	181.70	185.00
Evington Hall - donation towards hire of hall for meetings	200.00	200.00	200.00	200.00	200.00			200.00		200.00	200.00	200.00
H Powell - for hire of Football Field	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Cornhill Insurance	465.73	408.00	422.87	426.63	431.15	450.00	475.80	500.00	475.80	500.00	593.79	600.00
Clerk	1919.88	1936.64	2373.24	2489.64	2586.67	2641.00	2816.82	2800.10	2803.80	2859.88	3136.64	3188.64
Office Sundries - stamps, paper and envelopes		42.75	22.75	21.58	72.03	50.00	55.50	50.00	50.00	50.00	50.00	50.00
Audit - (Internal and External)	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Contingencies					70.50	150.00		100.00	150.00	100.00	100.00	100.00
Training Budget	14.40		10.80	58.57		100.00		60.00		60.00		60.00
Other: Grant received and paid out		524.76			52.48	100.00		100.00	950.00	100.00	1160.00	100.00
Churchyard Mowing			100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Chairman's Allowance			50.00	10.53		50.00	50.00	50.00	50.00	50.00	50.00	50.00
Website				25.80		50.00	25.18	20.00	140.00	150.00	155.00	250.00
Football Field and War Memorial	520.00	1230.00	880.00	1210.00	2313.50	1550.00	2281.00	750.00	750.00	750.00	700.00	700.00
Les Johnson Community Award						50.00	50.00	50.00	50.00	50.00	50.00	50.00
	2845.53	3356.97	4305.18	4806.58	6087.79	5566.00	6113.38	5050.10	5778.68	5239.88	6567.13	5723.64
	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23		2023/24		2024/25	2025/26
Precept	3010.00	2980.00	3500.00	3800.00	3800.00		4500.00		4500.00		6000.00	6200.00
Opening Balance	6342.84	7235.23	7729.07	4622.71	4303.09		2360.30		864.25		469.39	2291.74
VAT Reclaim	22.92	28.32	184.42	207.96			117.33		33.82		82.23	35.80
Grants	360.00	697.49	337.00	334.00					850.00		980.00	
Donations	345.00	145.00	345.00	145.00	345.00							
Total	10080.76	11086.04	12095.49	9109.67	8448.09		6977.63		6248.07		7531.62	8527.54
Closing Balance	7235.23	7729.07	7790.31	4303.09	2360.30		864.25		469.39		2291.74	1960.41
Council Tax	No of houses	Total	BAND A	BAND B	BAND D	BAND E	BAND F	BAND G	BAND H			
2021/22	117	3800	21.65	25.26	32.48	39.70	46.91	54.13	64.96			
2022/23	117	4500	25.64	29.91	38.46	47.01	55.56	64.10	76.92			
2023/24	116	4500	25.86	30.17	38.79	47.41	56.03	64.66	77.59			
2024/25	112	6000	35.71	41.67	53.57	65.48	77.38	89.29	107.14			
	112	6500	38.69	45.14	58.04	70.93	83.83	96.73	116.07			
Agreed Precept	112	6200	36.90	43.06	55.36	67.66	79.96	92.26	110.71			